



FY 2022
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Revised #3
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2022 was
Proposed June 25, 2021
Adopted July 13, 2021
Revised April 12, 2022
Date

SIGNED SIGNED

The FY 2022 budget file for the version described above will be uploaded via
the Common Logon on ADE's website by April 18, 2022
Type the Date as MM/DD/YYYY

Superintendent Signature Business Manager Signature
Teri Dominguez Teri Dominguez

Superintendent Name (Typed Name) Business Manager Name (Typed Name)
District Contact Employee: Teri Dominguez
Telephone: (520) 568-2280 Email: tdominguez@mobilesd.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2021	\$	_____
2. Estimated Revenues by Source for Fiscal Year 2022 (excluding property taxes)		
Local	1000 \$	_____
Intermediate	2000 \$	_____
State	3000 \$	_____
Federal	4000 \$	_____
TOTAL	\$	0

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2021	Est. Budget FY 2022
Primary Tax Rate:	7.8876	7.5960
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	0.0000	0.0000

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 890,341	\$ 890,341
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ 85,068	\$ 85,068
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)	\$ 223,128	\$ 223,128
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)	\$ 1,198,537	\$ 1,198,537

AVERAGE TEACHER SALARIES (A.R.S. §15-903.F)

1. Average salary of all teachers employed in FY 2022 (budget year)	\$ 62,841
2. Average salary of all teachers employed in FY 2021 (prior year)	\$ 62,841
3. Increase in average teacher salary from the prior year	\$ 0
4. Percentage increase	0%

Comments on average salary calculation (Optional):

5. Average salary of all teachers employed in FY 2018	\$ 56,049
6. Total percentage increase in average teacher salary since FY 2018	12%